Appendix 1 - Early Years 2024/25 Funding rates

Recommended, if printed, to print in A3 Portrait

	C			A			E	D			B			F	F - E	(B - A) / A	(B - H) / H	FYI of Education Board only G		H = A + G
	2023/24 Latest DSG Budget							2024/25 Opening DSG Budget										2023/24 EY Supplementary Grant From Sept 2023		
		Indicative				Indicative			Indicative			Indicative								
	Funded rate in per hour £	Budgetted PTE	Total Funding in £'000	Funded rate out per hour £	% expected take up of core allocation	Budgetted PTE	Total Funding out £'000	Funded rate in per hour £	Budgetted PTE	Total Funding in £'000	Funded rate out per hour £	% expected take up of core allocation	Budgetted PTE	Total Funding out £'000	Change in DfE Funding allocated (decrease) / Increase £'000	Reduction / Increase £ per hour for EY Providers %	Reduction / Increase £ per hour for EY Providers %	Additional rate per hour £	Total Funded rate out per hour £	% increase - G / A
3 & 4 year old universal core	5.01	2,422	6,918	4.83	100%	2,422	6,669	5.59	2,422	7,719	5.30	100%	2,422	7,317	648	**9.7%**	**3.1%**	0.31	5.14	6.4%
3 & 4 year old deprivation attached to universal				0.44	20%	484	122				0.49	20%	484	136	14	**11.6%**	**11.6%**		0.44	
3 & 4 year old SEND Inclusion Fund (SENIF)				0.02	100%	2,422	30				0.02	100%	2,422	34	4				0.02	
3 & 4 year old centally retained to support universal				0.07	100%	2,422	97				0.17	100%	2,422	232	135				0.07	
3&4 year old Universal Subtotal			**6,918**				**6,918**			**7,719**				**7,719**	**801**					
3 & 4 year old extended entitlement core	5.01	826	2,359	4.83	100%	826	2,274	5.59	826	2,632	5.30	100%	826	2,495	221	**9.7%**	**3.1%**	0.31	5.14	6.4%
3 & 4 year old deprivation attached to extended entitlement				0.44	20%	165	41				0.49	20%	165	46	5	**11.6%**	**11.6%**		0.44	
3 & 4 year old SEND Inclusion Fund				0.02	100%	826	10				0.02	100%	826	12	1				0.02	
3 & 4 year old centally retained to support extended entitlement				0.07	100%	826	33				0.17	100%	826	79	46				0.07	
3&4 year old Extended entitlement Subtotal			**2,359**				**2,359**			**2,632**				**2,632**	**273**					
2 year old core - disadvantaged entitlement	5.72	368	1,200	5.68	100%	368	1,192	7.99	368	1,677	7.82	100%	368	1,642	450	**37.7%**	**3.8%**	1.86	7.54	32.7%
2 year old - core disadvantaged entitlement SEND inclusion Fund											0.11	100%	368	23	23					
2 year old centrally retained				0.04	100%	368	8				0.06	100%	368	12	3				0.04	
2 year old disadvantage entitlement Subtotal			**1,200**				**1,200**			**1,677**				**1,677**	**476**					
2 year old core - eligble working parents								7.99	504	2,298	7.48	100%	504	2,151	2,151					
2 year old - elgible working parents SEND inclusion Fund											0.11	100%	504	32	32					
2 year old centrally retained											0.40	100%	504	115	115					
2 year old eligble working parents Subtotal										**2,298**				**2,298**	**2,298**					
9 month to 2 year old rate (from Sept 24) - eligible working parents								10.89	256	1,587	10.20	100%	256	1,485	1,485					
9 month to 2 year old SEND inclusion Fund											0.15	100%	256	22	22					
9 month to 2 year old centrally retained											0.54	100%	256	79	79					
9mth to 2 year old eligble working parents Subtotal										**1,587**				**1,587**	**1,587**					
3 & 4 year old early years pupil premium	0.62	563	199	0.62	100%	563	199	0.68	563	218	0.68	100%	563	218	19	**9.7%**	**3.0%**	0.04	0.66	6.5%
2 year old early years pupil premium								0.68	318	123	0.68	100%	318	123	123					
9mth to 2 year olds early years pupil premium								0.68	16	6	0.68	100%	16	6	6					
early years pupil premium Subtotal			**199**				**199**			**348**				**348**	**149**					
Disability Access Fund (DAF) - for 3&4 year olds			79				79			116				116	37					
DAF for 2 year olds										25				25	25					
DAF for 9mth to 2 year olds										7				7	7					
DAF Subtotal			**79**				**79**			**148**				**148**	**70**					
*DAF rate is £910 per annum per eligble child from the 1st April 2024 (rising from £858.92 in 2023/24)																				
Early Years Total			**10,755**				**10,755**			**16,408**				**16,408**	**5,653**					
3&4 year old SEND Inclusion Fund - High needs funding			**100**				**100**			**100**				**100**	-					
																	CT			
Grand Total			**10,855**				**10,855**			**16,508**				**16,508**	**5,653**		-			

Local Passport % directly through for 3& 4 year old funding (excludes centrally retained)	**98.6%**	**97.0%**
Local Passport % directly through for 2 year old funding (excludes centrally retained) - disadvantaged	**99.3%**	**99.3%**
Local Passport % directly through for 2 year old funding (excludes centrally retained) - eligble working parents	**95.0%**
Local Passport % directly through for 9mth to 2 year old funding (excludes centrally retained) - eligble working parents	**95.0%**
SENIF as a % of total fund - 3&4 year old funding	**1.4%**
SENIF as a % of total fund - 2 year old disadvantaged	**1.4%**
SENIF as a % of total fund - 2 year old elgible working parents	**1.4%**
SENIF as a % of total fund - 9mth to 2 year old funding	**1.4%**